

# LAFCO

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**Santa Barbara Local Agency Formation Commission**  
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March 6, 2003 (Agenda)

Local Agency Formation Commission  
105 East Anapamu Street, Room 403  
Santa Barbara CA 93101

## **LAFCO Financial Status Report as of February 24, 2003**

Dear Members of the Commission:

### RECOMMENDATION

It is recommended the Commission receive and file this report.

### DISCUSSION

This report summarizes LAFCO expenditures and revenues through February 24. With about 66% of the Fiscal Year elapsed, we have expended 35.1% of approved appropriations and have received 93.4% of projected revenues.

There are no specific accounts that deserve attention at this time. The staff will provide an updated status report at the next meeting in conjunction with the Proposed Budget for next year.

Please contact the LAFCO office if you have any questions.

Very truly yours,

**BOB BRAITMAN**  
Executive Officer

cc: Bob Geis, Auditor Controller

SANTA BARBARA LOCAL AGENCY FORMATION COMMISSION

FY 2002-2003 - BUDGET STATUS REPORT

**As of February 24, 2003; 66.3% of fiscal year elapsed.**

	<u>Adjusted Budget</u>	<u>Experienced Year-to-Date</u>	
Services & Supplies	\$ 318 150	\$ 111 932	35.2%.
Other Charges	<u>850</u>	<u>0</u>	<u>0%</u>
Total Expenditures	\$ 319,000	\$ 111 932	35.1%
Revenue	- \$ 180 367	- \$ 168 494	93.4%

Attached are detailed Expenditure and Revenue Status reports.