

Santa Barbara LAFCO

Annual Review and Work Plan:

Report on 2025 Commission Activities &
2026 Work Plan

January 8, 2026

Background

- The first Commission meeting of the year is an appropriate time to review the Commission's activities during the past year and planned activities for the upcoming year
- During 2025, the Commission held 11 meetings and considered a wide variety of issues
- In addition, LAFCO staff attended a number of meetings covering subjects of countywide and local interest.
- This report will highlight the Commission's activities during the past year and look forward to activities for the coming year.
- The following slides highlight Commission meetings in 2025.

2025 Annual Report

Thank You's

- County Auditors Office
- County Administrative Office
- County Assessors & Elections Office
- County Clerk's Office
- County Surveyor's Office
- Cities and Special Districts
- Amber Holderness, Natasha Lopez, & Ila Fennell

2026 Annual Report

9 Applications

1. **SOI, and Annexation No. 24-05 to the Goleta Sanitary (700 Via Tranquilla)**
2. **SOI Out-of-Agency Agreement No. 24-04 to City of Santa Maria (Bonita Sch)**
3. **Annexation No. 24-09 to the Goleta Sanitary (400 N San Marcos Rd)**
4. **Formation Extension Los Olivos CSD (2-yr extension)**
5. **Annexation No. 25-01 to the Goleta Sanitary (San Marcos Ranch)**
6. **Annexation No. 25-02 to the Carpinteria Sanitary (3211 Beach Club Rd)**
7. **Annexation No. 24-03 to the Santa Ynez CSD (2810 Mission Dr)**
8. **Annexation No. 25-03 to the Goleta Sanitary (4750 Hollister Ave)**
9. **Initiated Dissolution of CSA 32**

10. **Reorganization No. 24-08 to City of Santa Maria (Richards Ranch) In Process**

2025 Annual Report

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2025 Other Highlights

- **SOI/MSR Update.** Adoptions of the Healthcare, Mosquito Vector Control, Cemetery, Housing Mediation, Broadband, School and Solid Waste Services Services
- Extra Help Part-time Clerk contract
- City Selection Member appointment & Special District Election
- Awarded Round 10 SALC Grant \$500K
- MOA coordination & Special Reporting
- Monitored State legislation throughout year
- Fiscal/Budget – Prepared Budget – completed fiscal reporting
- CALAFCO activities and Legislation
- Meetings with Public

Business Item No 2

Plans for 2026

- In addition to following up on proposals that were filed in 2025, 2026 looks busy than ever (follow-up applications from MSR studies)
- Over 20 annexation/reorganization proposals on the radar to be processed
- Continuation of SOI/MSR Program taking a deeper look into Police/Fire/EMS Services (mental health, dispatch, fuel management)
- SALC Grant Round 10 activity (policy & mapping)
- Continued discussions with Santa Barbara Island Annexation Agreement
- Implementation of Records Management
- Other Activities (appointment/elections, Civil Grand Jury, day-to-day operations, audits, etc.)

2026 Work Program

On the Radar

1. Richards Ranch Reorganization to City of Santa Maria
2. Dissolution of CSA 32
3. Foxenwood Marketplace annexation into Laguna Sanitation
4. 5050 Hollister annexation to Goleta Sanitary
5. 3197 Padaro Lane annexations to Carpinteria Valley Water
6. Winchester Canyon annexation to Goleta Water
7. CSA 12 & Mission Canyon Lighting Detachments
8. Mission Canyon Lighting Dissolution & CSA 12 Activation of Powers
9. 5295 Shoreline Dr SOI & annexation to Goleta Sanitary
10. 7925 Hollister Ave (Sandpiper Golf) OASA to Goleta West Sanitary
11. Bailard Ave. Multifamily Housing SOI & annexation, Carpinteria Sanitary
12. 905 S. Patterson annexation to Goleta Sanitary
13. 4460 Viega Dr annexation to Goleta Sanitary
14. 3818 Sunset OASA to City of Santa Barbara
15. 630 N Patterson annexation to Goleta Sanitary
16. 3860 Foothill Road annexation to Goleta Sanitary
17. 3935 Carol annexation to Goleta Sanitary
18. 5669 & 5885 Carpinteria Ave annexation to Carpinteria Sanitary
19. 5120 Cathedral Oaks annexation to Goleta Sanitary
20. 652, 655, & 665 Via Trepadora annexation to Goleta Sanitary
21. Detachment/annexations of various areas within Montecito Water District per MSR (up to 8+ actions)

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Business Item No 2

Tentative Schedule A Look Ahead

Date	Time	Purpose
January 8, 2026	1:00 p.m.	Appointment of Chair/Vice Chair 2025 Annual Report & 2026 Work Plan PT Exchange Process Brown Act & CEQA changes Richards Ranch update CALAFCO Special Board meeting
February 5, 2026	1:00 p.m.	2nd Quarter-Budget Status Report SB 499 update Preliminary draft budget comparison Initiate SOI/MSR Program – Police/Fire/EMS
March 5, 2026	1:00 p.m.	IVCSD Powers LAFCO Report GP/Housing status report Release updated LAFCO Handbook CALAFCO Workshop update Legislative Update & Tracked Bills
April 2, 2026	1:00 p.m.	Proposed LAFCO Budget for FY 2026/2027 Hearing/Approval prior to May 1, pursuant to CKH Act Quarterly Budget Report & Disbursements

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Conclusion

- An engaged and productive 2025...
- An even fuller 2026
- Continuation of Organizational Goals and Succession Planning
- Consider Adding FTE
- Recommend approval of the 2026 Work Plan

Staff is available to respond to questions.