

# L A F C O M E M O R A N D U M

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*SANTA BARBARA LOCAL AGENCY FORMATION COMMISSION*  
105 East Anapamu Street ♦ Santa Barbara CA 93101 ♦ (805) 568-3391 ♦ Fax (805) 568-2249

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October 5, 2017 (Agenda)

TO: Each Member of the Commission

FROM: Paul Hood   
Executive Officer

SUBJECT: Consider Report on 2016-17 Fiscal Year Billings from the County Assessor and County Elections

*This is an Informational Report. No Action is Necessary*

## DISCUSSION

As mentioned in the 2016-17 Year End Report at the Commission's August 3, 2017 meeting, for the first time the Commission was billed by the County Assessor and Elections for 2015-16 land owner and registered voter verifications. The verifications are necessary for LAFCO Application mailing lists, landowner and registered voter petitions, and protest hearings. The amount of the 2015-16 billing was \$11,515.96 and was paid by from Commission's budget Line Item 7460, Professional and Special Services on August 8, 2016 (Exhibit A). It should be noted that the costs include labor and indirect costs, both of which were included in the total billing.

On September 8, 2017, the Commission was billed by the County Assessor and Elections for 2016-17 land owner and registered voter verifications for LAFCO Application petition verification, mailings list, and protest hearings. The amount of the 2016-17 billing is \$62,910.96. The Commission had a number of large applications in 2016-17 that required significant work by the County Assessor and Elections. These included the West Santa Ynez Annexation to the Santa Ynez Community Services District, Formation of Cuyama Basin Water District, and the Formation of the Los Olivos Community Services District. All of these proposals required a significant amount of signature verification by the County Assessor and Elections (Exhibit B).

This brought to the Commission's attention because these billings are not included in the 2017-18 Final LAFCO Budget.

## EXHIBITS

Exhibit A 2015-16 Assessor/Elections Billings  
Exhibit B 2016-17 Assessor/Elections Billings

Please contact the LAFCO office if you have any questions.

District Name Local Agency Formation Commission (LAFCO)  
Contact: Paul Hood  
FISCAL YEAR COSTS: 2015-16

<b>Labor Summary Cost : 07/01/2015- 06/30/2016</b>		<b>Amount</b>
ASSESSOR LABOR COST:		5,162.56
ASSESSOR INDIRECT COST RATE		
FUI 15-16:	103.77%	<u>5,357.19</u>
<b>Subtotal - Assessor</b>		<b>10,519.74</b>
ELECTIONS LABOR COST:		278.93
ELECTIONS INDIRECT COST RATE		
FUI 15-16:	257.16%	<u>717.30</u>
<b>Subtotal - Elections</b>		<b>996.22</b>
<b>Total Cost:</b>		<b><u><u>11,515.96</u></u></b>

District Name Local Agency Formation Commission (LAFCO)  
Contact: Paul Hood  
FISCAL YEAR COSTS: 2016-17

Labor Summary Cost : 07/01/2016- 06/30/2017	Amount
ASSESSOR LABOR COST:	18,180.87
ASSESSOR INDIRECT COST RATE	
FUI 16-17: 75.22%	<u>13,675.65</u>
<b>Subtotal - Assessor</b>	<b>31,856.52</b>
ELECTIONS LABOR COST:	10,197.50
ELECTIONS INDIRECT COST RATE	
FUI 16-17: 204.53%	<u>20,856.95</u>
<b>Subtotal - Elections</b>	<b>31,054.44</b>
<b>Total Cost:</b>	<b><u><u>62,910.96</u></u></b>