

Santa Barbara LAFCO

Annual Review and Work Plan:

Report on 24-25 Commission Activities

January 9, 2025

Background

- The first Commission meeting of the year is an appropriate time to review the Commission's activities during the past year and planned activities for the upcoming year
- During 2024, the Commission held 10 meetings and considered a wide variety of issues (2 Ad-Hoc meetings)
- In addition, LAFCO staff attended a number of meeting covering subjects of countywide and local interest.
- This report will highlight the Commissions activities during the past year and look forward to activities for the coming year.
- The following slides highlight Commission meetings in 2024.

2024 Annual Report

Thank You's

- County Auditors Office
- County Administrative Office
- County Assessors & Elections Office
- County Clerk's Office
- County Surveyor's Office
- Cities and Special Districts
- Amber Holderness and Natasha Carbajal

2024 Annual Report

6 Applications

1. **SOI Annexation No. 23-03 to the Goleta Sanitary (1330 San Antonio Creek Rd)**
2. **SOI & Annexation No. 23-04 to the Goleta Sanitary (1385 & 1405 Anderson Lane)**
3. **Annexation No. 24-01 to the Goleta Sanitary (801 Poinsettia Way)**
4. **Out-of-Agency Agreement No. 24-02 to City of Santa Barbara (898 Veronica Springs)**
5. **Out-of-Agency Agreement SOI, and Annexation No. 24-06 & 07 to Goleta Sanitary (840 Puente Dr)**
6. **Out-of-Agency Agreement No. 24-04 to City of Santa Maria (Bonita Sch)**

2024 Annual Report

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2024 Other Highlights

- **SOI/MSR Update.** Adoptions of the Transportation, Parking, Street Sweeping & Beautification, Lighting, Transit and Airport services Municipal Service Review & Parks & Recreation, Open Space, Library and Facility Rental Services
- New Legal Counsel contract
- City Selection Member appointment & Special District Election
- led a team of core partners to work on a Round 10 SALC Grant
- Coordination of MOA series
- Monitored State legislation throughout year
- Fiscal/Budget – Prepared Budget – completed fiscal reporting
- CALAFCO activities and Legislation
- Meetings with Public

Business Item No 5

Plans for 2025

- In addition to following up on proposals that were filed in 2024, 2025 looks busy
- Over 20 annexation/reorganization proposals on the radar to be processed
- Continuation of SOI/MSR Program that looks at Healthcare, Mosquito Vector Control, Cemetery, Housing Mediation, Broadband, School and Solid Waste Services
- Application for SALC Grant Round 10
- Continued MOA Program partnerships discussions
- Continued discussions with Santa Barbara Island Annexation Agreement
- Other Activities (appointment/elections, Civil Grand Jury, day-to-day operations, audits, etc.)

2025 Work Program

On the Radar

1. Richards Ranch Reorganization to City of Santa Maria
2. LAFCO Initiate Dissolution of CSA 32
3. Santa Maria Airport land annexation into Laguna Sanitation
4. 5295 Shoreline Dr SOI & Annexation to Goleta Sanitary
5. 400 N San Marcos annexation to Goleta Sanitary
6. 7925 Hollister Ave (Sandpiper Golf) OASA to Goleta West Sanitary
7. Bailard Ave. Reorganization, Carpinteria Sanitary
8. 905 S. Patterson annexation to Goleta Sanitary
9. 4460 Viega Dr annexation to Goleta Sanitary
10. 3818 Sunset OASA to City of Santa Barbara
11. 630 N Patterson annexation to Goleta Sanitary
12. 3860 Foothill Road annexation to Goleta Sanitary
13. 4750 Hollister Ave annexation to Goleta Sanitary
14. 3935 Carol annexation to Goleta Sanitary
15. Alisal Guest Ranch Reorganization to Solvang
16. 5669 & 5885 Carpinteria Ave annexation to Carpinteria Sanitary
17. 5120 Cathedral Oaks annexation to Goleta Sanitary
18. 652, 655, & 665 Via Trepadora annexation to Goleta Sanitary
19. Two annexations to Carpinteria Valley Water
20. Phased annexation/detachment plan for several areas within MWD

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Business Item No 5

Tentative Schedule A Look Ahead

Date	Time	Purpose
January 9, 2025	1:00 p.m.	Appointment of Chair/Vice Chair Appointment of Public Members SOI & Annexation Via Tranquilla into GSD OASA Bonita Sch (10-yr condition) 2024 Annual Report & 2025 Work Plan CALAFCO Board meeting attendance
February 6, 2025	1:00 p.m.	2nd Quarter-Budget Status Report Appointment Update (Oath) Richards Ranch Study Session Initiate SOI/MSR Program – Misc
March 6, 2025	1:00 p.m.	Annexation Requests (??) LAFCO Conditioning Authority Report CALAFCO Workshop update Legislative Update & Tracked Bills
April 3, 2025	1:00 p.m.	Proposed LAFCO Budget for FY 2025/2026 Hearing/Approval prior to May 1, pursuant to CKH Act Quarterly Budget Report & Disbursements

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Conclusion

- A productive 2024...
- A very busy 2025
- Enhanced Organizational Goals and Succession Planning
- Consider Adding Clerking Help
- Recommend approval of the 2025 Work Plan

Staff is available to respond to questions.