

# Santa Barbara LAFCO

Annual Review and Work Plan:

Report on 23-24 Commission Activities

January 11, 2024

# Background

- The first Commission meeting of the year is an appropriate time to review the Commission's activities during the past year and planned activities for the upcoming year
- During 2023, the Commission held 10 meetings and considered a wide variety of issues (4 Ad-Hoc meetings)
- In addition, LAFCO staff attended a number of meeting covering subjects of countywide and local interest.
- This report will highlight the Commissions activities during the past year and look forward to activities for the coming year.
- The following slides highlight Commission meetings in 2023.

# 2023 Annual Report

## Thank You's

- County Auditors Office
- County Administrative Office
- County Assessors & Elections Office
- County Clerk's Office
- County Surveyor's Office
- Cities and Special Districts
- Bill Dillon and Natasha Carbajal

# 2023 Annual Report

## 9 Applications

1. **SOI Amendment No. 22-07 to City of Lompoc (Bailey)**
2. **SOI & Annexation No. 22-09 to the Carpinteria Sanitary (3266 Beach Club)**
3. **Annexation No. 22-06 to the Goleta Sanitary (399 Arboleda Rd)**
4. **Out-of-Agency Agreement No. 22-11 to Goleta Sanitary (1330 San Antonio)**
5. **Out-of-Agency Agreement No. 23-02 to City of Santa Maria (Ray Water)**
6. **Annexation No. 22-10 to the Santa Ynez CSD (3025 & 3035 Lucky Lane)**
7. **Formation Extension Los Olivos CSD (2-yr extension)**
8. **Out-of-Agency Agreement No. 23-01 to City of Santa Barbara (4 Sunrise Hill)**
9. **Reorganization No. 22-08 to CSA #5 & North County Lighting (TM 14,824)**

LAFCO

Santa Barbara Local Agency  
Formation Commission

Business Item No 4

# 2023 Annual Report

## 2023 Other Highlights

- **SOI/MSR Update.** Adoptions of the Water, Wastewater, Recycled Water, and Storm Drainage services Municipal Service Review & Near-term adoption of Transportation, Parking, Street Sweeping & Beautification, Lighting, Transit and Airport Services
- City Selection Member appointment & Special District Election
- Monitored State legislation throughout year
- Fiscal/Budget – Prepared Budget – completed fiscal reporting
- CALAFCO activities and Legislation
- Meetings with Public

## Plans for 2024

- In addition to following up on proposals that were filed in 2023, 2024 looks full of activity
- At least a 20 annexation/reorganization proposals on the radar to be processed
- Continuation of SOI/MSR Program that looks at Parks and Recreation, Open Space, Library, and Facility Rental Services
- Pursue SALC Grant & MOA Program partnerships
- **Other Activities** (appointment/elections, Civil Grand Jury, day-to-day operations, audits, etc.)

# 2024 Work Program

## On the Radar

1. 1385 & 1405 Anderson Lane SOI & Annexation to Goleta Sanitary
2. 5295 Shoreline Dr SOI & Annexation to Goleta Sanitary
3. 400 N San Marcos annexation to Goleta Sanitary
4. 801 Poinsettia Way Annexation to Goleta Sanitary
5. 7925 Hollister Ave (Sandpiper Golf) OASA to Goleta West Sanitary
6. TBD Consolidation of Montecito Water and Sanitary Districts into CSD
7. TBD Summerland Sanitary reorganization
8. Bailard Ave. Reorganization, Carpinteria Sanitary
9. 4460 Viega Dr annexation to Goleta Sanitary
10. 345 Sierra Vista annexation to Montecito Sanitary
11. 3818 Sunset OASA to City of Santa Barbara
12. 630 N Patterson annexation to Goleta Sanitary
13. 3860 Foothill Road annexation to Goleta Sanitary
14. 4750 Hollister Ave annexation to Goleta Sanitary
15. Richards Ranch Reorganization to City of Santa Maria
16. Alisal Guest Ranch Reorganization to Solvang
17. 5669 & 5885 Carpinteria Ave annexation to Carpinteria Sanitary
18. 5120 Cathedral Oaks annexation to Goleta Sanitary
19. Two annexations to Carpinteria Valley Water

LAFCO

Santa Barbara Local Agency  
Formation Commission

Business Item No 4

**Tentative  
Schedule  
A  
Look  
Ahead**

Date	Time	Purpose
<b>January 14, 2024</b>	1:00 p.m.	Appointment of Chair/Vice Chair 2nd Quarter-Budget Status Report Ad-Hoc Update – Balancing AG and Shared Staffing Services 2023 Annual Report & 2024 Work Plan Annexation 1330 San Antonio Creek into GSD
<b>February 1, 2024</b>	1:00 p.m.	SOI & Annexation Anderson Lane into GSD Appointment Update (Oath) Financial Audit 2022 Legal Counsel Contract Update
<b>March 7, 2024</b>	1:00 p.m.	Initiate SOI/MSR Program – Parks & Rec Annexation Requests (??) Elections Update (Oath) Legislative Update
<b>April 4, 2024</b>	1:00 p.m.	Proposed LAFCO Budget for FY 2024/2025 Hearing/Approval prior to May 1, pursuant to CKH Act Quarterly Budget Report & Disbursements

LAFCO  
Santa Barbara  
Local Agency  
Formation  
Commission



## Conclusion

- A very productive 2023...
- Look forward to another productive 2024
- Enhanced Organizational Goals
- Recommend approval of the 2024 Work Plan

Staff is available to respond to questions.