

Santa Barbara LAFCO

Annual Review and Work Plan:

Report on 22-23 Commission Activities

January 12, 2023

Background

- The first Commission meeting of the year is an appropriate time to review the Commission's activities during the past year and planned activities for the upcoming year
- During 2022, the Commission held 9 meetings and considered a wide variety of issues
- In addition, LAFCO staff attended a number of meetings covering subjects of countywide and local interest.
- This report will highlight the Commission's activities during the past year and look forward to activities for the coming year.
- The following slides highlight Commission meetings in 2022.

2022 Annual Report

Thank You's

- County Auditors Office
- County Administrative Office
- County Assessors Office
- County Clerk's Office
- County Surveyor's Office
- Cities and Special Districts
- Bill Dillon, Natasha Carbajal, & Jacquelyne Alexander

2022 Annual Report

7 Applications

- **SOI & Annexation No. 21-06 to Carpinteria Sanitary (Santa Claus Lane)**
- **Annexation No. 19-09 to the Goleta Sanitary (Galileo Pisa)**
- **Annexation No. 22-02 to the Goleta Sanitary (Via Maria)**
- **Reorganization No. 22-03 to the City of Guadalupe & Lighting (4146 11th Street)**
- **Out-of-Agency Agreement No. 22-05 to the Santa Ynez CSD (2517 Janin Way)**
- **SOI & Annexation No. 22-04 to Montecito Water (806 Toro Cyn)**
- **Annexation No. 22-01 to the Goleta Sanitary (1351 Holiday Hill)**

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2022 Annual Report

2022 Other Highlights

- **SOI/MSR Update.** Near-term adoption of the Water, Wastewater, Recycled Water, and Storm Drainage services Municipal Service Review
- City Selection Member appointment
- Monitored State legislation throughout year
- Fiscal/Budget – Prepared Budget – completed fiscal reporting
- CALAFCO activities and Legislation

Plans for 2023

- In addition to following up on proposals that were filed in 2022, 2023 looks full of activity
- At least a 20 annexation/reorganization proposals on the radar to be processed
- Continuation of SOI/MSR Program that looks at Transportation, Parking, Street Sweeping & Beautification, Lighting, Transit and Airport Services
- Other Activities

2023 Work Program

On the Radar

- Bailey Avenue Sphere Amendment, City of Lompoc
- 3025 & 3035 Lucky Lane Annexation to Santa Ynez Community Services District
- 3266 Beach Club SOI & annexation to the Carpinteria Sanitary District
- Portion of Key Site 2 Annexation to CSA 5 & North County Lighting
- 399 Arboleda annexation to Goleta Sanitary
- Richards Ranch Reorganization to City of Santa Maria
- Bailard Ave. Reorganization, Carpinteria Sanitary & CSA 11
- 3860 Foothill Road annexation to Goleta Sanitary
- 1330 San Antonino Creek annexation to Goleta Sanitary
- 4 Sunrise Hill OASA to City of Santa Barbara
- Ray Water Company OASA to Santa Maria
- 801 Poinsettia Way Annexation to Goleta Sanitary
- 4460 Viega Dr annexation to Goleta Sanitary
- 652 Via Trepadora SOI & annexation to Goleta Sanitary
- 400 N. San Marcos OASA or annexation to Goleta Sanitary
- 5120 Cathedral Oaks Rd annexation to Goleta Sanitary
- 630 N Patterson annexation to Goleta Sanitary
- 3818 Sunset Road OASA, City of Santa Barbara
- 345 Sierra Vista annexation to Montecito Sanitary
- Alisal Guest Ranch, SOI & Annexation, City of Solvang
- Latent Powers and Sphere expansion for Santa Rita Hills CSD
- Consolidation of Montecito Water and Sanitary Districts into CSD
- Summerland Sanitary Dissolution & Reorganization to Carpinteria Sanitary

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**Tentative
Schedule
A
Look
Ahead**

Date	Time	Purpose
January 12, 2023	1:00 p.m.	Oath of Office Appointment of Chair/Vice Chair Disbursements 2nd Quarter-Budget Status Report Payroll Services 2022 Annual Report & 2023 Work Plan GC 56381 (c) Policy
February 2, 2023	1:00 p.m.	Bailey Ave. Sphere (Lompoc) Disbursements
March 2, 2023	1:00 p.m.	Public Release of SOI/MSR – Water-Sewer Initiate SOI/MSR Program – Transportation Annexation Requests (Beach Club, Arboleda, Lucky Lane, KeySite 2 T 14,824) Legislative Update Legal Counsel Contract Update
April 6, 2023	1:00 p.m.	Proposed LAFCO Budget for FY 2023/2024 Hearing/Approval prior to May 1, pursuant to CKH Act Quarterly Budget Report & Disbursements

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Conclusion

- A very productive 2022...
- Look forward to another productive 2023
- A Slower 2024? Might be nice
- Recommend approval of the 2023 Work Plan

Staff is available to respond to questions.