

BUDGET FY 21/22

- EO FTE salary and benefits net increase by \$78,732.60.
- Replenish Contingency – at least \$18,774.52.
- Other costs?
 - Staff and/or consultant costs to set up Retirement and Medical Benefits for EO FTE.
 - County Cost Allocation will increase. More info in November.
 - County salaries to increase.